10.0   FINANCIALS

10.1 Financial Model

S.No.	Category	All Cost (in INR Lakhs)
Essential Services: One Time Charges		
A.	**Application Software Development, Go Live & Operationalization**	
A.1.	Application Software Base Cost EMMS	00.00
A.2.	GAD Preparation Charges	04.00
A.3.	Modular Developmental- Customization EMMS	30.00
A.4.	Modular Developmental- Configuration EMMS	10.70
A.5.	Safe to Host Security Certification (One Time)	01.50
C.	**Training**	
C.1.	Training & Preparation of Training Material including Interactive / Online Training Modules	01.75
D.	**Implementation Team**	
D.1.	Project Management Cell (One Year)	12.00
D.2.	Project Management - Support Charges (Per Year)	15.00
G.	**Overheads**	
G.1.	Overhead Cost (10% of A, C and D)	07.27
	Total Amount	**80.02**
Essential Services : Yearly Charges		
B.	**Application Software Support**	
B.1.	Application Software Support (Per Year, After Go Live)	12.00
F.	**IT Cell**	
F.2	IT Cell : Model-2 (25% of Model-1) Per Year	05.25
G.	**Overheads**	
G.2.	Overhead Cost (10% of B and F)	01.72
	Total Amount	**18.97**
Optional Services: Yearly Charges (The same shall be applicable if the services of CDAC are being utilized)		
E.	**Data Center Hosting and Support**	
E.1.	Data Center Hosting (Per Year)	**0.00**
E.2.	Data Center : Application Software Administrator (Per Year)	**0.00**

Total Cost: INR 98.99 Lakhs (Ninety Eight Lacs and ninety Nine Thousand only)